

세출총괄표

2026년도 추경 2 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,518,724,539	100.00%	1,495,055,784	100.00%	23,668,755	1.58%
010 일반공공행정		73,335,730	4.83%	73,335,730	4.91%	0	0.00%
	011 입법및선거관리	2,762,145	0.18%	2,762,145	0.18%	0	0.00%
	013 지방행정·재정지원	8,253,244	0.54%	8,253,244	0.55%	0	0.00%
	016 일반행정	62,320,341	4.10%	62,320,341	4.17%	0	0.00%
020 공공질서및안전		11,577,964	0.76%	11,577,964	0.77%	0	0.00%
	025 재난방재·민방위	11,577,964	0.76%	11,577,964	0.77%	0	0.00%
050 교육		8,467,360	0.56%	8,467,360	0.57%	0	0.00%
	051 유아및초중등교육	5,267,630	0.35%	5,267,630	0.35%	0	0.00%
	052 고등교육	1,254,000	0.08%	1,254,000	0.08%	0	0.00%
	053 평생·직업교육	1,945,730	0.13%	1,945,730	0.13%	0	0.00%
060 문화및관광		116,215,324	7.65%	116,215,324	7.77%	0	0.00%
	061 문화예술	28,889,223	1.90%	28,889,223	1.93%	0	0.00%
	062 관광	13,589,659	0.89%	13,589,659	0.91%	0	0.00%
	063 체육	46,593,614	3.07%	46,593,614	3.12%	0	0.00%
	064 국가유산	26,892,828	1.77%	26,892,828	1.80%	0	0.00%
	065 문화및관광일반	250,000	0.02%	250,000	0.02%	0	0.00%
070 환경		84,857,659	5.59%	84,857,659	5.68%	0	0.00%
	071 상하수도·수질	8,006,471	0.53%	8,006,471	0.54%	0	0.00%
	072 폐기물	41,977,041	2.76%	41,977,041	2.81%	0	0.00%
	073 대기	14,122,594	0.93%	14,122,594	0.94%	0	0.00%
	074 자연	11,526,891	0.76%	11,526,891	0.77%	0	0.00%
	075 해양	8,093,340	0.53%	8,093,340	0.54%	0	0.00%
	076 환경보호일반	1,131,322	0.07%	1,131,322	0.08%	0	0.00%
080 사회복지		522,541,322	34.41%	522,541,322	34.95%	0	0.00%
	081 기초생활보장	59,049,051	3.89%	59,049,051	3.95%	0	0.00%
	082 취약계층지원	101,221,358	6.66%	101,221,358	6.77%	0	0.00%
	086 노동	14,821,403	0.98%	14,821,403	0.99%	0	0.00%
	087 보훈	8,177,000	0.54%	8,177,000	0.55%	0	0.00%
	088 주택	16,190,377	1.07%	16,190,377	1.08%	0	0.00%
	089 사회복지일반	3,844,580	0.25%	3,844,580	0.26%	0	0.00%
	08A 보육	61,439,046	4.05%	61,439,046	4.11%	0	0.00%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	08B 가족·여성	13,007,510	0.86%	13,007,510	0.87%	0	0.00%
	08C 노인	241,664,184	15.91%	241,664,184	16.16%	0	0.00%
	08D 청소년	3,126,813	0.21%	3,126,813	0.21%	0	0.00%
090 보건		23,185,317	1.53%	23,185,317	1.55%	0	0.00%
	091 보건의료	19,380,799	1.28%	19,380,799	1.30%	0	0.00%
	093 식품의약품안전	3,804,518	0.25%	3,804,518	0.25%	0	0.00%
100 농림해양수산		144,103,516	9.49%	144,103,516	9.64%	0	0.00%
	101 농업·농촌	77,829,426	5.12%	77,829,426	5.21%	0	0.00%
	102 임업·산촌	27,991,026	1.84%	27,991,026	1.87%	0	0.00%
	103 해양수산·어촌	38,283,064	2.52%	38,283,064	2.56%	0	0.00%
110 산업·중소기업및에너지		98,164,788	6.46%	74,496,033	4.98%	23,668,755	31.77%
	112 산업기술지원	570,000	0.04%	570,000	0.04%	0	0.00%
	114 산업진흥·고도화	82,175,156	5.41%	58,506,401	3.91%	23,668,755	40.45%
	115 에너지및자원개발	12,803,686	0.84%	12,803,686	0.86%	0	0.00%
	116 산업·중소기업일반	2,615,946	0.17%	2,615,946	0.17%	0	0.00%
120 교통및물류		127,489,928	8.39%	127,489,928	8.53%	0	0.00%
	121 도로	49,473,675	3.26%	49,473,675	3.31%	0	0.00%
	126 대중교통·물류등기타	78,016,253	5.14%	78,016,253	5.22%	0	0.00%
140 국토및지역개발		123,241,454	8.11%	123,241,454	8.24%	0	0.00%
	141 수자원	24,078,528	1.59%	24,078,528	1.61%	0	0.00%
	142 지역및도시	91,307,009	6.01%	91,307,009	6.11%	0	0.00%
	143 산업단지	7,855,917	0.52%	7,855,917	0.53%	0	0.00%
160 예비비		7,100,000	0.47%	7,100,000	0.47%	0	0.00%
	161 예비비	7,100,000	0.47%	7,100,000	0.47%	0	0.00%
900 기타		178,444,177	11.75%	178,444,177	11.94%	0	0.00%
	901 기타	178,444,177	11.75%	178,444,177	11.94%	0	0.00%