

세입총괄표

2026년도 추경 2 회 일반회계,공기업특별회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,733,380,269	100.00%	1,709,711,514	100.00%	23,668,755	1.38%
100 지방세수입		161,816,000	9.34%	161,816,000	9.46%	0	0.00%
	110 지방세	161,816,000	9.34%	161,816,000	9.46%	0	0.00%
	111 보통세	159,816,000	9.22%	159,816,000	9.35%	0	0.00%
	113 지난연도 수입	2,000,000	0.12%	2,000,000	0.12%	0	0.00%
200 세외수입		134,681,046	7.77%	134,681,046	7.88%	0	0.00%
	210 경상적세외수입	94,043,388	5.43%	94,043,388	5.50%	0	0.00%
	211 재산임대수입	1,858,417	0.11%	1,858,417	0.11%	0	0.00%
	212 사용료수입	65,511,821	3.78%	65,511,821	3.83%	0	0.00%
	213 수수료수입	10,753,278	0.62%	10,753,278	0.63%	0	0.00%
	214 사업수입	4,765,935	0.27%	4,765,935	0.28%	0	0.00%
	215 징수교부금수입	3,710,000	0.21%	3,710,000	0.22%	0	0.00%
	216 이자수입	7,443,937	0.43%	7,443,937	0.44%	0	0.00%
	220 임시적세외수입	26,793,518	1.55%	26,793,518	1.57%	0	0.00%
	221 재산매각수입	33,280	0.00%	33,280	0.00%	0	0.00%
	222 자치단체간부담금	3,291,180	0.19%	3,291,180	0.19%	0	0.00%
	223 보조금반환수입	4,803,936	0.28%	4,803,936	0.28%	0	0.00%
	224 기타수입	18,665,122	1.08%	18,665,122	1.09%	0	0.00%
230 지방행정제재·부과금등		9,419,298	0.54%	9,419,298	0.55%	0	0.00%
	231 과징금	50,400	0.00%	50,400	0.00%	0	0.00%
	232 이행강제금	660,000	0.04%	660,000	0.04%	0	0.00%
	233 변상금	51,851	0.00%	51,851	0.00%	0	0.00%
	234 과태료	1,876,300	0.11%	1,876,300	0.11%	0	0.00%
	236 부담금	6,761,447	0.39%	6,761,447	0.40%	0	0.00%
	237 범칙금	19,300	0.00%	19,300	0.00%	0	0.00%
240 지난연도 수입		4,424,842	0.26%	4,424,842	0.26%	0	0.00%
	241 지난연도 수입	4,424,842	0.26%	4,424,842	0.26%	0	0.00%
300 지방교부세 등		564,234,755	32.55%	541,816,000	31.69%	22,418,755	4.14%
	310 지방교부세	562,434,755	32.45%	540,016,000	31.59%	22,418,755	4.15%
	311 지방교부세	562,434,755	32.45%	540,016,000	31.59%	22,418,755	4.15%
320 지방소멸대응기금		1,800,000	0.10%	1,800,000	0.11%	0	0.00%
	321 지방소멸대응기금	1,800,000	0.10%	1,800,000	0.11%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	46,801,000	2.70%	46,801,000	2.74%	0	0.00%
	420 시 · 군조정교부금등	46,801,000	2.70%	46,801,000	2.74%	0	0.00%
	421 시 · 군조정교부금등	46,801,000	2.70%	46,801,000	2.74%	0	0.00%
500	보조금	669,639,242	38.63%	668,389,242	39.09%	1,250,000	0.19%
	510 국고보조금등	519,217,206	29.95%	517,967,206	30.30%	1,250,000	0.24%
	511 국고보조금등	519,217,206	29.95%	517,967,206	30.30%	1,250,000	0.24%
	520 시 · 도비보조금등	150,422,036	8.68%	150,422,036	8.80%	0	0.00%
	521 시 · 도비보조금등	150,422,036	8.68%	150,422,036	8.80%	0	0.00%
700	보전수입등및내부거래	156,208,226	9.01%	156,208,226	9.14%	0	0.00%
	710 보전수입등	136,525,045	7.88%	136,525,045	7.99%	0	0.00%
	711 잉여금	116,490,652	6.72%	116,490,652	6.81%	0	0.00%
	712 전년도이월금	14,813,838	0.85%	14,813,838	0.87%	0	0.00%
	713 융자금원금수입	83,520	0.00%	83,520	0.00%	0	0.00%
	715 보조금등반환금	5,137,035	0.30%	5,137,035	0.30%	0	0.00%
	720 내부거래	19,683,181	1.14%	19,683,181	1.15%	0	0.00%
	721 전입금	16,737,673	0.97%	16,737,673	0.98%	0	0.00%
	722 예탁금및예수금	2,945,508	0.17%	2,945,508	0.17%	0	0.00%